CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

City of Alta Vista

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

(3) the Amount(s) of 2009 Ad Valorem Ta			n Tax are within statutory limitations. 2010 Adopted Budget		
		-	<u></u>	Amount of	County
				2009 Ad	Clerk's
		Page		Valorem Tax	Use Only
Table of Contents:		No.	Expenditures	Valorem tax	- 030 01119
Computation to Determine Limit fo	r 2010	2			1
Allocation of MVT, RVT, 16/20M	Veh & Slider	3	1		1
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
	K.S.A.				- 1100
<u>Fund</u>	12-101a	7	192,300	81,479	51.103
General	10-113	8	11,115		
Debt Service					
C 1 Highway		9	98,517		
Special Highway		9			
Special Parks & Recreation	<u></u>	10	87,300		
Water Utility		10	92,298		
Sewer Utility		111	14,000		
Gas Utility		11	26,400		
Refuse Utility		+			
	_ 				
	···				
		 			
		12			
Non-Budgeted Funds-A					
		- - x	521,930	81,479	51.103
Totals		 13	2-2-7: 2-3		
Budget Summary	-5	13	1		_
Neighborhood Revitalization Reb	ate	and attack	ned to the hudget?	No	
Is an Ordinance required to be pa	issea, publishea	, and attact	County Clerk's Use Only	<u> </u>	-
			TEAT NOT	1	
			1 Contract Total		11/1/11
			November 1st Total Assessed Valuation	-Kal	MHarl
State Use Only			7630304 1214	7311	
Received		han Aldeid	a & Company	Lattick	33300UL
Reviewed by	Assisted	Oy: Attition	ed Public Accountant	\$ 177	7
ollow-up: Yes No		ess: 315 W	Main	- Ilik Par	nem-
1		ess: 313 W	il Grove, KS 66846	TOWO . W	
Auest, Mullet A	_, 2009	Counc	II OHOYO, KO OUOYO		
County Clerk				Govern	ing Body
y Gounty Clark					

City of Alta Vista

2010

84,727

Computation to Determine Limit for 2010	Amount of Levy
Company	+ \$84,7

 Total Tax Levy Amount in 2009 Budget Debt Service Levy in 2009 Budget Tax Levy Excluding Debt Service 	- \$ <u>0</u> \$ <u>84,727</u>
2009 Valuation Information for Valuation Adjustment	* 469_
4. New Improvements for 2009:	
5. Increase in Personal Property for 2009: 5a. Personal Property 2009 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b)	$\frac{47,008}{74,547} + \frac{0}{\text{(Use Only if > 0)}}$
6. Valuation of annexed territory for 2009: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c)	
7. Valuation of Property that has Changed in Use during	ag 2009:
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	916
9. Total Estimated Valuation July 1, 2009	1,588,785
10. Total Valuation less Valuation Adjustment (9 minus	0,00058
11. Factor for Increase (8 divided by 10)	+ \$ 49
12. Amount of Increase (11 times 3)	\$ 84,776
13. Maximum Tax Levy, excluding debt service, withou	at an Ordinance (3 plus 12)
14 Debt Service Levy in this 2010 Budget	84.776
15. Maximum levy, including debt service, without an	Ordinance (13 plus 14)

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation for	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	84,727	20,607	427	689	0
Debt Service					
		- "			
ΓΟΤΑL	84,727	20,607	427	689	0
County Treas Motor Veh	icle Estimate	20,607		•	
	ational Vehicle Estimate	20,007	427		
County Treasurers 16/20		_		689	
County Treasurers Slider				_	
Motor Vehicle Factor	_	0.24322			
	Recreational Vehicle Fa		0.00504		
	1	6/20M Vehicle	Factor	0.00813	

Slider Factor

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	CIP Reserve	55,500	40,000	-	12-1,118
General	Equipment Reserve	-	15,000	60,000	12-1,118
Sewer	Sewer Reserve	3,000	3,000	3,000	12-6310
Gas	General	-	-	14,000	12-825d
	Totals	58,500	58,000	77,000	
	Adjustments				
	Adjusted Totals	58,500	58,000	77,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas

City of Alta Vista

STATEMENT OF INDEBTEDNESS

Shire Retirement % Shired Jan 2009 Interest Principal Interest Shired Jan 2009 May & Nov May & Nov 905 38.500 May & Nov May & Nov 905 38.500 May & Nov 905		Date	Date	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amor 20	Amount Due 2009	Amount 2010	Amount Due 2010
5/15/07 5/15/09 4.70 38.500 May & Nov 905 38.500 38.500 and a second a	Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal		Principal		Principal
85,500 S1,509 4,70 38,500 May & Nov May & Nov 905 38,500 May & Nov May & Nov 905 38,500 May & Nov 905 May & Nov 90	General Obligation:		Ī									
an 472801 97/22 3.08 764.904 586,255 Mar & Sept 17.189 32,909 16,168 8 8/14/08	Temporary Notes	5/15/07	\vdash	4.70	38,500	38,500	May & Nov	May & Nov	905	38,500		
an 472801 97172 3.08 764,904 586,255 Mar & Sept 17,189 32,909 16,168 88 8/14/08 Peakl4768 5 18,094 71,409 16,168												
mds arm 4/28/01 9/1/22 3.08 764-904 566.255 Mar & Sept Mar & Sept 17,189 32,909 16,168 88 8/14/08 Peakly 765 5 18,104 71,4109 16,168												
an 4/28/01 9/1/22 3.08 764.904 566.255 Mar & Sept 17,189 32,909 16,168 8 8/14/08 Peaf84.765. 5 18,094 71,409 16,168	THE PARTY OF THE P											
an 4/28/01 9/1/22 3.08 764.904 566.255 Mar & Sept 17.189 32.909 16,168 8 8/14/08 Pedfs. 756.5 Sept 17.409 16,168												
an 4/28/01 9/1/22 3.08 764;904 566,255 Mar & Sept 17,189 32,909 16,168 88 124/08 Peets 1 18,094 71,409 16,168												
and 4/28/01 9/1/22 3.08 764,904 566,255 Mar & Sept 17,189 32,909 16,168 88 8/14/08 88 8/14/08 18,044 71,4109 16,168												
Ander Answer Ans												
Bonds 0 <td>Total G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td>38,500</td> <td></td> <td></td> <td>905</td> <td>38,500</td> <td>0</td> <td>0</td>	Total G.O. Bonds					38,500			905	38,500	0	0
Revenue Bonds revolving loan 4/28/01 9/1/22 3.08 764,904 566,255 Mar & Sept 17,189 32,909 16,168 Other 566,255 Mar & Sept 17,189 32,909 16,168 Padith Tries 18,094 71,409 16,168	Kevenue bonds.											
Revenue Bonds 0 <	14440											
Revenue Bonds 0 <						1						
Revenue Bonds 0 0 0 0 0 revolving loan 4/28/01 9/1/22 3.08 764,904 566,255 Mar & Sept 17,189 32,909 16,168 Other 566,255 Mar & Sept 17,189 32,909 16,168 Indrebreichness 8/14/08 566,255 Mar & Sept 17,189 32,909 16,168 Padits, 786.5 5 18,094 71,409 16,168	the control of the co											
Revenue Bonds 0 0 0 0 0 revolving loan 4/28/01 9/1/22 3.08 764,904 566,255 Mar & Sept 17,189 32,909 16,168 Other Other 566,255 Mar & Sept 17,189 32,909 16,168 Indreherichness 8/14/0\$ 566,255 17,189 32,909 16,168 Indreherichness 8/14/0\$ 18,094 71,409 16,168												
Revenue Bonds 0 <												
Revenue Bonds 0 0 0 0 revolving loan 4/28/01 9/1/22 3.08 764,904 566,235 Mar & Sept 17,189 32,909 16,168 Other Other 566,255 mar & Sept 17,189 32,909 16,168 Indrebreichness 8/14/08 17,189 32,909 16,168						Note that the second se						
Revenue Bonds 0 <												
revolving loan 4/28/01 9/1/22 3.08 764,904 566,255 Mar & Sept Mar & Sept 17,189 32,909 16,168 The sept Mar & Sept 17,189 32,909 16,168 Other 566,255 Mar & Sept 17,189 32,909 16,168 Indidabredians 8/14/0\$ 18,094 71,409 16,168	Total Revenue Ronds					0			0	•		0
revolving loan 4/28/01 9/1/22 3.08 764,904 566,255 Mar & Sept 17,189 32,909 16,168 Other Other 566,255 Mar & Sept 17,189 32,909 16,168 Indidadvelchess 8/14/08 18,094 71,409 16,168	Other:					>))	,
4/28/01 9/1/22 3.08 764,904 566,255 Mar & Sept 17,189 32,909 16,168 Alignor			\vdash									
566,255 17,189 32,909 16,168 Pas(14,785.5) 18,094 71,409 16,168	Sewer revolving loan	4/28/01	-	3.08	764,904	566,255	Mar & Sept	Mar & Sept	17,189	32,909	16,168	33,930
566,255 17,189 32,909 16,168 PadGM,785. 5 18,094 71,409 16,168												
566,255 17,189 32,909 16,168 Pad(14,785.5 18,094 71,409 16,168						a two						
566,255 17,189 32,909 16,168 Pag(b4,785.5 18,094 71,409 16,168												
Padds,785. 5 18,094 71,409 16,168	Total Other					566,255			17,189	32,909	16,168	33,930
	Total Indichecidens 8/14/08	80	:						18,094	71,409	16,168	33,930

City of Alta Vista

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Furchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
						The state of the s	
				White the state of			
the state of the s							
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual		Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	95,131	79,983	33,898
Ad Valorem Tax	94 606	04 000	
Delinquent Tax	84,605 2,362	84,727	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		10.043	20.402
Recreational Vehicle Tax	20,053	19,962	20,607
16/20M Vehicle Tax	470	349	427
Gross Earning (Intangible) Tax	427	624	689
LAVTR			0
City and County Revenue Sharing			0
Slider	264		0
Mineral Production Tax	204		0
Local Alcoholic Liquor		307	
In Lieu of Taxes (IRB)		386	
in Bled of Taxes (IRD)		<u> </u>	
Sales & use	18,888	17.000	10.000
Franchise	13,235	17,000	18,000
FEMA & State reimbursements	18,157	11,300	12,200
Licenses & permits		0	0
Electrices & permits	2,326	2,000	2,200
			· · · · · · · · · · · · · · · · · · ·
	-		W. C. III.
t .			
	-		
			T-17-2-1
			·
Transfer from gas			17000
Transfer from gas			14,000
Audit adjustment	4 100		
ruan agustiliciit	4,108		
Misc law & emp ben	320		
Interest on Idle Funds	239	2.000	
Miscellaneous	3,045	2,000	2,800
Does miscellaneous exceed 10% of Total Receipts	8,046	1,000	6,000
Fotal Receipts	100 001	100 0 10	
rotat Receipts Pesources Avallable:	176,231	139,348	76,923
Sources Wallanie!	271,362	219,331	110,821

Page No. 7

FUND PAGE - GENERAL

FUND PAGE - GENERAL				
Adopted Budget	Prior Yea			Proposed Budget Year
General	200		2009	2010
Resources Available:		271,362	219,33	1 110,821
Expenditures:				
General Administration		38,978	35,200	
Fire		17,054	13,100	
Public Safety		13,812	18,100	18,100
Parks	_	9,028	5,800	
Streets	4	57,007	58,000	
0		0	0	0
0		0	0	0
0		0	0	
Sub-Total detail page (Note should agree with detail)		135,879	130,200	132,300
Transfer to CIP reserve		55,500	40,000	
Transfer to equipment reserve			15,000	60,000
		İ		
				77 Park 1981
Neighborhood Revitalization Rebate Miscellaneous			233	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		191,379	185,433	192,300
Jnencumbered Cash Balance Dec 31		79,983		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 195,000	185,433		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	192,300
Possible Cash Violation for 2008: No	_		Tax Required	81,479
_		Dei	Comp Rate: 0.000%	0
	A		2009 Ad Valorem Tax	81,479
			l l	

Page No. 7a

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea 2010
Expenditures:			
General Administration			
Salaries	13,926	20,000	22,000
Contractual	21,977	10,000	10,000
Commodities	3,075	4,200	4,200
Capital Outlay	0	1,000	1,000
Total	38,978	35,200	37,200
Fire			
Salaries	0	1,000	1,100
Contractual	5,581	5,100	5,100
Commodities	11,473	2,000	2,000
Capital Outlay	0	5,000	5,000
Total	17,054	13,100	13,200
Public Safety			
Salaries	0	1,000	1,000
Contractual	13,812	15,100	15,100
Commodities	0	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	13,812	18,100	18,100
Parks	· · · · · · · · · · · · · · · · · · ·		
Salaries	0	1,000	1,000
Contractual	2,682	2,800	2,800
Commodities	6,346	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	9,028	5,800	5,800
Streets	7 440 1	12.000 T	12.000
Salaries Contractual	7,448	12,000 6,000	12,000
Commodities	45,678	10,000	6,000 40,000
Capital Outlay	43,076	30,000	40,000
Total	57,007	58,000	58,000
Salaries	1		
Contractual			
Commodities			
Capital Outlay			
Capital Outray Fotal	0	0	0
Salaries	1		
Contractual			····
Commodities			
Capital Outlay	-		
Total	0	0	0
Coloring			
Salaries Contractual			
Commodities			
Capital Outlay	1		
Caphai Ouhay Total	0	0	0
age Total	135,879	130,200	132,300
age rotat	133,0/9	130,200	134,300

(Note: Should agree with general sub-totals.)

City of Alta Vista

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year
Unencumbered Cash Balance Jan 1	11,11		2010
Receipts:	[1,11	3 13,041	13,041
Ad Valorem Tax	·		
	(02		xxxxxxxxxxxxxxxx
Delinquent Tax	693		
Motor Vehicle Tax	1,003		
Recreational Vehicle Tax	39		
16/20M Vehicle Tax	191		
Slider			
			1
		The state of the s	
		<u> </u>	
		<u> </u>	
10°11 (NAV & Marine) and 1			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	 -		
Does miscellaneous exceed 10% of Total Receipts			
	100		
Total Receipts	1,926		0
Resources Available:	13,041	13,041	13,041
Expenditures:			
Principal & interest			11,115
· · · · · · · · · · · · · · · · · · ·			
		·	
· • • • • • • • • • • • • • • • • • • •			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		**	
Total Expenditures	0	0	11,115
Unencumbered Cash Balance Dec 31	13,041		xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 0	11,115	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	11,115
	<u> 27V</u>		
Possible Cash Violation for 2008: No	n	Tax Required	0
		el Comp Rate: 0.000%	0
	Amount of	` 2009 Ad Valorem Tax	0

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	63,417	75,497	86,367
Receipts:			
State of Kansas Gas Tax	12,080	10,870	12,150
County Transfers Gas		0	0
Interest on Idle Funds		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,080	10,870	12,150
Resources Available:	75,497	86,367	98,517
Expenditures:			
Street repair & maintenance	0	0	98,517
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	98,517
Unencumbered Cash Balance Dec 31	75,497	86,367	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

76,469 <u>No</u>

88,197 <u>No</u>

<u>No</u>

<u>No</u>

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,183	1	
Receipts:			
Donations & misc	10,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,600	0	0
Resources Available:	13,783	1	1
Expenditures:			
Park improvements	13,782		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		- -	
Total Expenditures	13,782	0	0
Unencumbered Cash Balance Dec 31	1]	1
2008/2009 Budget Authority Amount:	3,184	3,955	
		•	

√iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

<u>Yes</u>

<u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	8,884	58,152	37,747
Receipts:			
Customer collections	110,118	95,000	111,800
Audit adj	3,397		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,515	95,000	111,800
Resources Available:	122,399	153,152	149,547
Expenditures:			
Salaries & wages	12,226	20,000	22,000
Contractual	12,160	16,000	16,000
Commodities	7,942	7,000	7,000
Water purchases	30,109	33,000	42,300
Principal	0	38,500	0
Interest	1,810	905	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,247	115,405	87,300
Unencumbered Cash Balance Dec 31	58,152	37,747	62,247
2008/2009 Budget Authority Amount:	73,640	115,405	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

 \underline{No} No

No

Adopted Budget

ruopica budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	48,015	43,901	23,953
Receipts:			
Customer collections	79,232	71,150	75,200
Audit adjustments	733		
Interest on Idle Funds			
Miscellaneous		_	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,965	71,150	75,200
Resources Available:	127,980	115,051	99,153
Expenditures:			
Salaries & wages	8,196	12,000	13,200
Contractual	14,138	13,000	13,000
Commodities	7,851	13,000	13,000
Principal	32,703	32,909	33,930
Interest paid	18,191	17,189	16,168
Transfer to sewer reserve	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,079	91,098	92,298
Unencumbered Cash Balance Dec 31	43,901	23,953	6,855
2009/2000 Dudget Authority Agency	00.040	02.405	*

2008/2009 Budget Authority Amount:

89,860

92,685 <u>No</u>

No

<u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	334	93,098	632,204
Receipts:			
Customer collections	406,738	301,616	
Sale of system		420,000	
Beginning adj	47,846		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	454,584	721,616	0
Resources Available:	454,918	814,714	632,204
Expenditures:			
Salaries & Wages	28,800	25,000	
Contractual	28,419	16,000	
Commodities	6,582	15,000	
Gas purchases	289,238	105,010	
Capital outlay	0	0	:: 18. WIII 117
Deposit & interest refunds	2,471	16,000	
Sales tax paid	6,310	5,500	1-2-11
Transfer to general			14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	361,820	182,510	14,000
Unencumbered Cash Balance Dec 31	93,098	632,204	618,204

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: 393,123 <u>No</u> <u>No</u> 402,000 <u>No</u>

Adopted Budget

raopted Badget	f		
- A	Prior Year Actual		Proposed Budget Year
Refuse Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,326	10,985	10,785
Receipts:			
Customer collections	27,521	25,000	28,000
Adjustments	2,079		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,600	25,000	28,000
Resources Available:	36,926	35,985	38,785
Expenditures:			
Salaries & wages	209	400	400
Contractual service	25,732	24,800	26,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,941	25,200	26,400
Unencumbered Cash Balance Dec 31	10,985	10,785	12,385

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

27,290

25,200

Possible Cash Violation for 2008:

No No No

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

			Г	<u> </u>	7						_	_	7						*
			Total	110.021							59.996	170.017						0	170.017
		0									0	0	-					0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	T Cool Poloson
		0								The state of the s	0	0						0	
	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	
				47,874		55,500					55500	103,374						0	, = 4 # 4 .
	(3) Fund Name:	CIP Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from general					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	<i>i</i>
				44,147		1,496					1496	45,643						0	45 7.43
	(2) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Reimbursed expense					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	October Designation
H-SDIT				18,000		3,000					3,000	21,000						0	000 17
Ivoli-Duageted Fullds-A	(1) Fund Name:	Sewer Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from sewer		779111111111111111111111111111111111111			Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

170,017

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service		· · · · · · · · · · · · · · · · · ·	
###**1 _M.			
·			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) _	1,585,368
Net Valuation Factor:	1,585.368
Neighborhood Revitalization Subj to Rebate_	3,417
Neighborhood Revitalization factor_	3.417

Page No.

NOTICE OF BUDGET HEARING

The governing body of City of Alta Vista

will meet on the 10th day of August 2009, at 7:00 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2008	Current Year Estim	ate for 2009	Propos	ed Budget for 2010	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	191,379	51.140	185,433	51.279		81,479	51.284
Debt Service				0,,,,,,	11,115	01,477	31.204
				··			
						1	
							· · · · ·
Special Highway					98,517		
Special Parks & Recreation	13,782				70,317		
Water Utility	64,247		115,405		87,300		
Sewer Utility	84,079		91,098		92,298		
as Utility	361,820		182,510		14,000		
efuse Utility	25,941		25,200	***************************************	26,400		***************************************
					** ************************************		
Non-Budgeted Funds-A							
Non-Budgeted Lunds-74							
Totals	741,248	51.140	599,646	51,279	521,930	81,479	51.284
Less: Transfers	58,500		58,000		77,000	01,177	31.204
Net Expenditure	682,748		541,646	ţ	444,930		
Total Tax Levied	87,527	-	84,727		xxxxxxxxxxxxx		
Assessed				ľ			
Valuation	1,711,534	L	1,652,264		1,588,785		
Outstanding Indebted-							
Outstanding Indebtedness, January I,	2002		2000		2000		
G.O. Bonds	<u>2007</u> 38,500		<u>2008</u>		<u>2009</u>		
Revenue Bonds	38,300		38,500	_	38,500		
Other —	631,442		0 598,958	-	0		
Lease Purchase Principal	031,442	•	0	-	566,255		
Total	669,942	_	637,458	-	0 604,755		
*Tax rates are expressed in mill		_	057,100	=	004,/33		

City Official Title:

State of Ransas City

NOTICE OF BUDGET HEARING

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City of Alia Vista

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ĺ	Prior Year Actual for 2008 Current Year Ballmate for 2009 Propose					ed Hudget for 2010				
FOND	Expenditures	Actual Tax Rete *	Expenditures	Actual Yax Raic *	Expanditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate			
General	191,379	51,140	185,430	51,279	192,300	81,479	51 284			
Doht Service			TOTAL STATE OF THE PARTY OF THE		11,113					
to the fore A: The wife of the section of the secti			THE REAL PROPERTY AND PARTY TO SERVICE AND ADDRESS OF THE PARTY TO	COLUMN TO SERVE OF SERVE	MILES CONTRACTOR STATES OF THE	7 P. W. (**)				
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		Service of the Servic	appropriate and statement and substituting the basis.	- The second sec	Antibios branchistan Anna					
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				7						
Special Highway					98,517	n al Angraige Avert				
Special Parks & Registrion	13,782									
Water Utility	64,247		115,405		87,300					
Sewer Utility	84,079		91,698		91,298					
Cies Hillity	361,820		192,310	·	14,000	nanter-energy				
Refuse Unity	25,941		25,2Ç0	:	26,400					
				: 						
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and the state of t						Activity rate of 2 years belong despitation but	-			
			Marine de la company de la com	-		~=~=				
			يقدرن ومود مستومل القطاعية المعادلة الم							
Non-Budgeted Funds-A				OD-LIMIT PERSONAL PROPERTY.	EMENTO CHEER WILLIAM TO CHARLE	E-TE-E-TE-E-TE-TE-TE-TE-TE-TE-TE-TE-TE-T				
Tota's	741,248	31.140	593,638	31279	321,930	\$1,479	\$1.284			
Loss: Transfers	58,300		56,000		77,000					
Net Expenditure	682,748		341,645		141,930					
Forai Tax Levied	87,527		84,727	Ū	XXXXXXXXXXXXXXXXX					
Assessed				,						
Valuation	1,711,534	L	1.652,264	Ĺ	1,588,785					
S										
Outstanding Indebtedness,	\$AD*		7.000		3305					
January I.	20C7		2008		2009					
G.O. Bords	38,500	-	38,500		38,500					
Revenue Bonds Other	631,442		398,358							
veres Lease Punchase Principal	031,592	••	9,49,439		الترسيسية فللمستحدث والأناف المتاكسين والمادات					
foral	669,942		037,438		604.755					
Tex rates are expressed in mil	007,742	20	Objective section to the control of		DU4,703 construction of the property section is a section of the construction of the c					
and they ear expressed in uni	II\$									
City Official Tide:										
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Telephone: (785) 349-5516

State of Kansas:

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Fax. (785) 349-5516 County of Morris:

Toll Fres: 1-800-593-5516

Affidavit of Publication

e-mail address: prairiepost@hotmail.com or ppost@tctelco.net

> Joann Kahnt Publisher/Editor

Gloria Smith Assistant Editor/ Typesetter

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Budget Hearing for City of Alta Vista, Wabaunsee County: published on August 6, 2009.

Subscribed and sworn to before me this 37 day of Quality

Notary Public

My commission expires: //~/9-20//

